PERFORMANCE INDICATOR - September 30, 2021

Department:Department of Trade and Industry (DTI)Agency:Technical Education and Skills Development AuthorityOrganization Code22 009 0000000

TESDA, industry, and industry standards andImage: constraint of the standards and industry standards industry standards and industry and industry and industry standards and industr			Physical Target (Budget Year)						Physical Ac	complishme	ent (Budget Ye			
Inscreent Lange Altrony AND Services of Participation Processed active enhanced Image: Control of Participation Processed active enhance Image: Control of Participation Processed active enh	Particulars	UACS CODE	1st Quarter		3rd Quarter		Total	1st Quarter			4th Quarter	Total	Variance	Remarks
NUCLY PROJECTION Second addition Second ad	1	2	3	4	5	6	7	8	9	10	11	12	n	14
Outcome indication Image: Section of the last of the processing of stakeholders who rate policesplane Image: Section of the last of the processing of stakeholders who rate policesplane Image: Section of the last of the processing of stakeholders who rate policesplane Image: Section of the processing of the procesing of the processing of the processing of the processing		3101000000000												
I. Percentage of askeholders who rate policity/arise I. Percentage of askeholders who rate policity/aris	OO : Employability increased and/or enhanced													
1. Percentage of daskholders who rate policies plans Image: Series of the series of	Outcome Indicators													
Output Indicators Image:	1. Percentage of stakeholders who rate policies/plans			94%		94%	94%	will be conducted	99.89%	preparation for the second round		99.89%		
I. Number of National, Regional/Provincial TESD I. Sami- Annual Annual Region I. Sami- Annual Region I. Sami- Progress Report I. Sami- Progress Report I. Sami- Progress Report I. Sami- Progress Report Daming of Semi-Annual progress Report Daming of Semi-Annual progress Report Daming of Semi-Annual progress Daming of Semi-Annual Report plans form/ulted/updated Image: Sami- Annual Progress Image: Sami- Report Image: Sami- Sami- Annual Progress Image: Sami- Report Image: Sami- Report<	as good or better													
1. Number of National, Regional Provincial TESD Law 1. Semi-Annual Progress Report Drafting of progress Report Draft of progress Report <t< td=""><td>Output Indicators</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Output Indicators													
TECHNOLA EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM 31020000000 I	1. Number of National, Regional/Provincial TESD			Annual Progress		Progress	Progress Report 1 Annual	progress report	Semi-Annual Progress Report	Semi-Annual Progress Report ongoing Annual report				
HELLATORY PROGRAM3102000000Image: Single Sin	plans formulated/updated													
Outcome IndicatorsImage: Section of TVET programs toImage: Section of TVET program toImage: Section of TVET program toImage: Section of TVET program toImage: Section of TVET programs toImage: Section of TVET programs toImage: Section of TVET programs toImage: Section of TVET progr		3102000000000												
1. Percentage on pilance of TVET programs to 90% 90% 90% 90% 90% 90% 90% 18.27% 51% 61% 43.42% Total column is equivalent to aver percentage of compliance of TVET requirements 2. Percentage of TVET graduates that undergo 86% 86% 86% 86% 86% 86% 46.61% 53.49% 54.52% 51.54% Total column is equivalent to aver percentage of TVET graduates that undergo 3. Percentage of TVET programs with tie-ups to 1	OO : Employability increased and/or enhanced													
TESDA, industry, and industry standards andImage: constraint of the standards and industry standards in the ups to industry standards and industry standards	Outcome Indicators													
1 EQDA, Industry, and industry standards and requirements11 <th< td=""><td>1. Percentage compliance of TVET programs to</td><td></td><td>90%</td><td>90%</td><td>90%</td><td>90%</td><td>90%</td><td>18.27%</td><td>51%</td><td>61%</td><td></td><td>43.42%</td><td></td><td>Total column is equivalent to average</td></th<>	1. Percentage compliance of TVET programs to		90%	90%	90%	90%	90%	18.27%	51%	61%		43.42%		Total column is equivalent to average
requirementsImage: constraint of the con	TESDA, industry, and industry standards and													percentage of compliance of TVET programs to TESDA, industry, and industry
A for low large of the global de large of global de large of the global de large of global de large of the global de large of global de lar	requirements													
assessment for certification Image: Construction Image: Cons	2. Percentage of TVET graduates that undergo		86%	86%	86%	86%	86%	46.61%	53.49%	54.52%		51.54%		Total column is equivalent to average
3. Percentage of TVET programs with tie-ups to 42% 42% 42% 42% reported semi-annually 57.55% 66.04% 61.80%	assessment for certification													
Output Indicators Image: Constraint of the second state of t	3. Percentage of TVET programs with tie-ups to			42%		42%	42%	reported semi-	57.55%	66.04%		61.80%		
I. Percentage of registered accredited TVET programs 25% 25% 25% 40% 100% 3% 25% 27% 55% 6	industry													
audited Image: Constraint of the second state	Output Indicators													
2. Percentage of skilled workers issued with 90% 77.27% 78.57% 85.18% 80.34% Total column is equivalent to aver percentage of skilled workers issue	1. Percentage of registered accredited TVET programs		25%	25%	25%	40%	100%	3%	25%	27%		55%		
Percentage of skilled workers issue	audited													
	2. Percentage of skilled workers issued with		90%	90%	90%	90%	90%	77.27%	78.57%	85.18%		80.34%		Total column is equivalent to average
	certification within 7 days of their application													percentage of skilled workers issued with certification within 7 days of their application
3. Number of consultations, orientations and 20 60 60 60 60 200 65 58 68 191	3. Number of consultations, orientations and		20	60	60	60	200	65	58	68		191		
workshops for development of competency	workshops for development of competency													
standards/training regulations	standards/training regulations													

Particulars	UACS CODE		Physic	al Target (Bu	dget Year)			Physical Ac	complishme	ent (Budget Ye			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage of graduates from technical education					69%	69%	Conduct of the study will start in the 3rd quarter	Conduct of the study will start in the 3rd quarter	Ongoing data collection				
and skills development scholarship programs that													
are employed													
Output Indicators													
1. Number of graduates from technical education and		10,895	10,895	76,265	119,843	217,898	Ongoing preparation of Regional Scholarship Allocation Plans and Regional Qualification Maps	6,327	54,559		60,886		
skills development scholarship programs													
2. Number of training institutions/establishments/		292	2,337	1,753	1,461	5,842 (4,211 TVIs & 1,631 ACs)	501	2,302	1,937		4,740		
assessment centers provided with technical													
assistance													
3. Number of TESDA Technology Institutions (TTIs)			59,434	64,000	59,434	189,886	53,124	61,597	87,926		202,647		
graduates													

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